

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Durham</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$89,096
	<b>Total:</b>		<b>\$89,096</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	9	\$13,228
Adult Day Health	4	13	\$55,360
Congregate Nutrition	6	177	\$154,947
Family Caregiver Support Program	6		\$167,633
Health Promotion/Disease Prevention	3		\$16,176
Home Delivered Meals	4	214	\$184,919
Information and Assistance	6		\$168,199
In-Home Level II	4	271	\$428,468
Legal Services	6		\$5,372
Senior Center	6		\$273,441
Transportation, General	6	53	\$84,420
	<b>Total:</b>		<b>\$1,552,163</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	457	\$2,124,411
ACH-Transportation	1	462	\$47,164
CAP/CHOICE	4	15	\$240,575
CAP/DA	4	122	\$2,266,711
CAP/MR	4	18	\$803,916
Clinics	3	1,368	\$538,119
Dental	3	1,282	\$659,030
Health Check/EPSTD	3		\$78
HMO	2	4,027	\$2,580,331

**Division of Medical Assistance**

Home Health	4	1,505	\$1,325,415
Hospice	4	94	\$775,329
ICF-MRC	5	38	\$3,724,035
Inpatient Hospital	5	405	\$2,763,342
Inpatient Mental Hospital	5	6	\$1,426,790
Lab & X-Ray/Physicians	3	4,214	\$2,743,533
Medicare Part A&B Premiums	2	4,758	\$7,117,088
Medicare Part D Clawback	2	3,240	\$3,186,197
Nursing Homes	5	877	\$26,557,262
Other Care	3	1,318	\$409,554
Other Practitioners	3	933	\$741,623
Outpatient Hospital	3	1,114	\$1,830,986
Prescribed Drugs	3	1,283	\$2,189,691
Regular Personal Care (PCS)	4	397	\$2,947,896
<b>Total:</b>			<b>\$66,999,076</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	7	\$59,055
Developmental Disabilities	3	48	\$142,394
Mental Health	3	207	\$143,133
Mental Retardation Centers	5	21	\$4,160,507
Psychiatric Hospitals	5	45	\$7,919,312
Substance Abuse	3	42	\$45,881
<b>Total:</b>			<b>\$12,470,282</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	92	\$1,768
Independent Living Rehabilitation Program	3	23	\$2,335
Medical Eye Care Program	3	6	\$1,840
Rehabilitation	3	14	\$3,231
<b>Total:</b>			<b>\$9,174</b>

**Division of Social Services**

Adult Care Home Case Management/Screening	1	67	\$40
Adult Day Care	4	47	\$95,724
Adult day Health	4	6	\$10,140
Adult Placement	6	21	\$169,852
Adult Protective Services	6	364	\$314,627
At-Risk Case Management	6	210	\$101,654
Energy Assistance - CIP	2	766	\$152,616
Energy Assistance - LIEAP	2	1,192	\$235,100
Food and Nutrition Services	2	3,620	\$4,334,592
Guardianship Services	6	127	\$183,126
In-Home Aide Services	4	463	\$193,677
Meals - Home and Congregate	4	332	\$39,835
Other Services	6	1,252	\$757,557
Special Assistance: Adult Care Home	1	431	\$1,666,951
Special Assistance: In-Home	4	77	\$399,760
Transportation	6	479	\$172,953
<b>Total:</b>			<b>\$8,828,204</b>

**Division of Vocational Rehabilitation**

Independent Living	3	36	\$132,141
Vocational Rehabilitation	6	110	\$119,924
<b>Total:</b>			<b>\$252,065</b>
<b>County Total:</b>			<b>\$90,200,060</b>